

# Cabinet 17-12-2024 Henley Short Stay Hub Beds Annex 5

- Slide 2-OUH discharge profile South Oxfordshire postcodes
- Slide 3- OUH admissions to Short Stay Hub Beds South Oxon postcodes
- Slides 4 and 5-RBH discharge profile Oxfordshire patients
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- Slides 10 and 11-year on reablement demand, delivery and outcomes

*Data supplied by OUH TOC team; RBH Discharge team; OCC Home First Team*

# Oxford University Hospitals: total discharges April 2023-Sep 2024 South Oxfordshire postcodes

Number of OUH Discharges (Age 65+)	Pathway	0	1	2	3	Grand Total
Month						
Apr-23		109	9	21	14	153
May-23		111	15	20	7	153
Jun-23		105	17	14	13	149
Jul-23		113	10	16	9	148
Aug-23		122	22	16	11	171
Sep-23		110	15	11	13	149
Oct-23		109	23	14	13	159
Nov-23		131	19	22	12	184
Dec-23		131	20	13	15	179
Jan-24		130	22	18	12	182
Feb-24		114	15	10	11	150
Mar-24		151	18	22	11	202
Apr-24		110	23	9	10	152
May-24		122	18	18	9	167
Jun-24		122	13	13	7	155
Jul-24		137	11	13	11	172
Aug-24		125	21	11	7	164
Sep-24		103	18	17	13	151

Pathway 0 = home unaided

Pathway 1 = home with support (D2A since Jan 2024)

Pathway 2 = home via a bed-based pathway (Community Hospital or Short Stay Hub Bed)

Pathway 3 = permanent residential or nursing home placements

The total number of discharges is higher in the winter period to March 24. The numbers discharged overall and by pathway have fluctuated with overall an increase in people discharged home in the 9 months from Jan 2024, and a reduction discharged to beds in P2 or P3 in the same period compared with the 9 months before.

# Oxford University Hospitals: admissions to Short Stay Hub Beds from South Oxon postcodes

SSHB Admissions	SSHB_Name						
Month	Albany (Oxford)	Chilterns Court (Henley)	Henry Cornish (Chipping)	Isis House (City)	St Lukes (City)	The Close (Burcot)	Grand Total
Apr-23		6		1		4	11
May-23	3	6		1		5	15
Jun-23		5			1	4	10
Jul-23	1	4		3	1		9
Aug-23	2	4					6
Sep-23				1	2	3	6
Oct-23				2		4	6
Nov-23	2			1		3	6
Dec-23				1		1	2
Jan-24				6		2	8
Feb-24	1		1	2		1	5
Mar-24						4	4
Apr-24				1			1
May-24						1	1
Jun-24				1		2	3
Jul-24				2		3	5
Sep-24			1	3		3	7
<b>Grand Total</b>	<b>19</b>	<b>67</b>	<b>6</b>	<b>38</b>	<b>8</b>	<b>66</b>	<b>204</b>

Since the introduction of D2A from Jan 2024 the number of SSHB referrals for people from South Oxfordshire has halved from 71 in 9 months to 34 in 9 months

Chilterns Court closed to new admissions Sep 23; Albany March 24 and St Lukes April 24

# Royal Berks Discharges to Oxfordshire 2023-24

RBFT to Oxfordshire Discharge Volume by Pathway 2023													RBFT to Oxfordshire Discharge Volume by Pathway 2024											
Pathway 0	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxfordshire SS	2	1	0	2	0	3	0	1	2	1	4	2	3	1	4		3	4	1	3	4	3		
Oxford Home First											1						1							
CHC					1									1				1			1	1		
self-funder																								
<b>Total volume /month</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>4</b>		

Pathway 1	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford Home First	12	13	15	15	10	9	11	19	12	20	17	13	10	24	7									
Oxford DTA															4	16	16	9	17	8	11	23		
Oxford Community	9	10	2	2	1	4	1	2	1	3	1	2	2					1	1	3	1	3		
Oxford SS	2	0	3	1	4	3	1	0	0	0	6	0	18	7	5	5	2	1	4	6	7	4		
Self Funder					2		1				1	1							1	1				
<b>Total volume /month</b>	<b>23</b>	<b>23</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>14</b>	<b>21</b>	<b>13</b>	<b>23</b>	<b>25</b>	<b>16</b>	<b>30</b>	<b>31</b>	<b>16</b>	<b>21</b>	<b>18</b>	<b>11</b>	<b>23</b>	<b>18</b>	<b>19</b>	<b>30</b>		

Pathway 2	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford Community	8	9	8	7	14	9	8	5	9	4	6	6	7	4	3	6	7	9	8	7	3	9		
Oxford Hub bed	1	2	0	1	0	1	0	4	1	2	1	1	2	1	1									
SS DTA bed	0	3	1	0	0	0	0	0	0	0	1	1												
Self-funder	1	0	0	0	0	0	0	1	0	0	0	0												
<b>Total volume /month</b>	<b>10</b>	<b>14</b>	<b>9</b>	<b>8</b>	<b>14</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>9</b>		

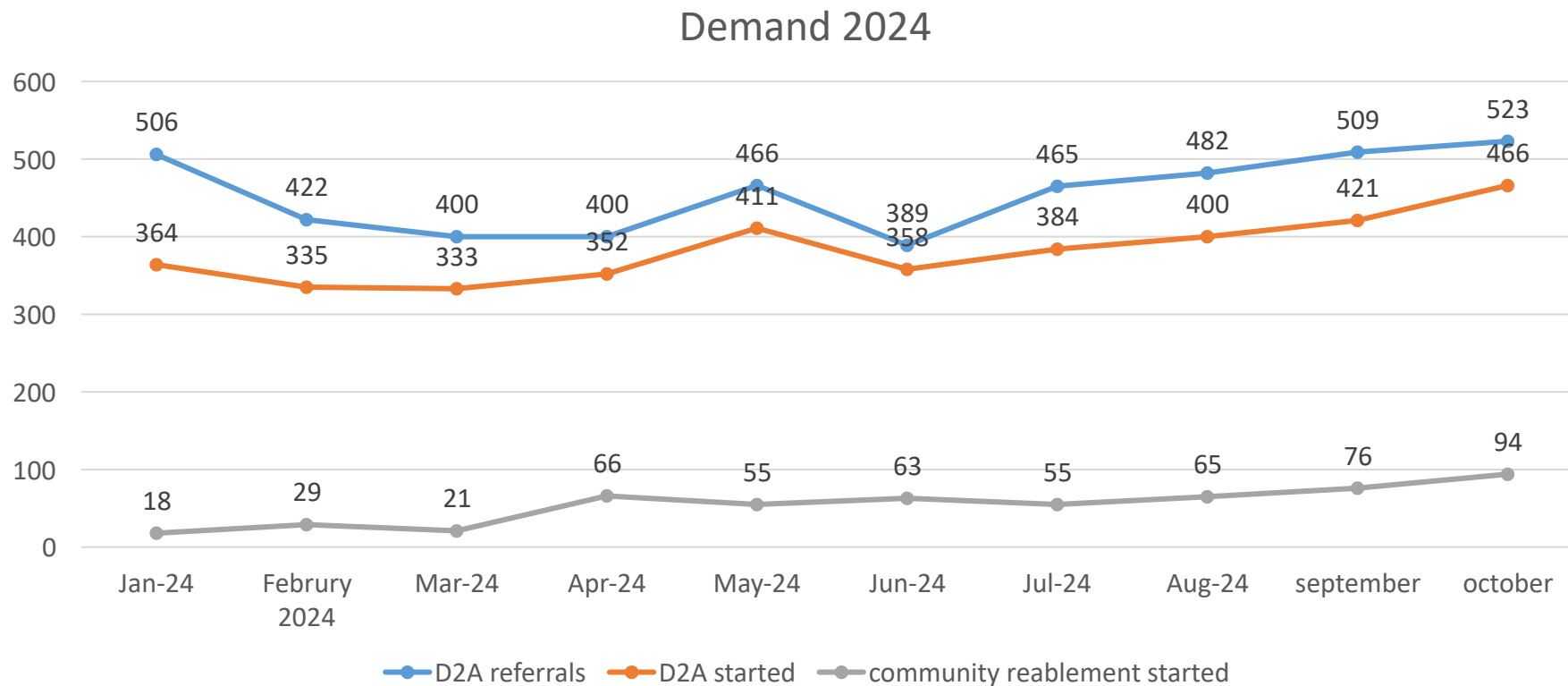
Pathway 3	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford SS	0	0	1	1	3	0	2	1	0	1	1	2	0	1	1	0	0	0	2	1	0	2		
Self Funder	1	1	1	0	1	0	1	1	0	1	1	4	0	1	3	0	1	0	1	3	1	0		
<b>Total volume /month</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>		

**No patients have been discharged from RBH to a Short Stay Hub bed since March 2024.**

# Royal Berks Discharges to Oxfordshire 2023-24-length of stay to discharge (days from referral)

RBFT to Oxfordshire Discharge <b>Average LOW</b> by Pathway 2024																								
Pathway 0	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxfordshire	2	3		2	0	2.6		1	4	2	2.7	6	3.3	3	0.75		2	2.5	0	0	0.75	2.3		
Oxford Home First											1						1							
CHC					0																			
														1				2			1	0		
<b>AVE LOW to DC all</b>	<b>2</b>	<b>3</b>		<b>2</b>	<b>0</b>	<b>2.6</b>		<b>1</b>	<b>4</b>	<b>2</b>	<b>2.6</b>	<b>6</b>	<b>3.3</b>	<b>2</b>	<b>0.75</b>		<b>1.6</b>	<b>2.2</b>	<b>0</b>	<b>0</b>	<b>0.8</b>	<b>1.75</b>		
Pathway 1	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford Home First	12	3.8	8.2	4.6	3.3	3.6	4	4.3	4.9	3.9	3	4.5	2.6	2.5	2.4									
Oxford DTA															6.25	4.3	4.8	7.8	8	3.6	4.2	4.9		
Oxford Community	0.3	1.8	0	0	0	0	2	14	32	4	0	5	1.5					0	2	0.3	0	0		
Oxford SS	3.5		9.3	2	4.5	7	4				6.6													
Self Funder					17.5		7				5	10		16					8	56				
<b>AVE LOW to DC all</b>	<b>4.4</b>	<b>3</b>	<b>7.6</b>	<b>4</b>	<b>5</b>	<b>3.3</b>	<b>4</b>	<b>5.2</b>	<b>7</b>	<b>3.9</b>	<b>3.8</b>	<b>4.9</b>	<b>4.8</b>	<b>3.8</b>	<b>4.9</b>	<b>4</b>	<b>4.3</b>	<b>8.6</b>	<b>7</b>	<b>4</b>	<b>4.2</b>	<b>3.8</b>		
Pathway 2	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford Community	7.5	5	3.5	6.1	3.7	4.2	6	2.8	5.2	5	4.3	8.6	8.4	11.5	5	6.3	6.1	5.3	8.5	3.8	5.3	5.2		
Oxford Hub bed	3	9		1		1		4	1	2	1	1	10.5	5	10									
SS DTA bed		9.6	9								15	4												
Self-funder	11							3																
<b>AVE LOW to DC all</b>	<b>7.4</b>	<b>6.5</b>	<b>4.1</b>	<b>5.7</b>	<b>3.7</b>	<b>4.5</b>	<b>6</b>	<b>3.7</b>	<b>5</b>	<b>5.2</b>	<b>5.6</b>	<b>7.5</b>	<b>8.8</b>	<b>10.4</b>	<b>6.2</b>	<b>6.3</b>	<b>6.1</b>	<b>5.3</b>	<b>8.5</b>	<b>3.8</b>	<b>5.3</b>	<b>5.2</b>		
Pathway 3	Jan-23	Feb-24	Mar-25	Apr-26	May-27	Jun-28	Jul-29	Aug-30	Sep-31	Oct-32	Nov-33	Dec-34	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Oxford SS			25	23	4.3		11	16		34	15	22		28	9				46	20		24		
Self Funder	12	7	24		17		2	2		3	12	9.2		18	6		9		8	8.3	0			
<b>AVE LOW to DC all</b>	<b>12</b>	<b>7</b>	<b>24.4</b>	<b>23</b>	<b>15</b>		<b>11</b>	<b>9</b>		<b>18.5</b>	<b>13.5</b>	<b>13.5</b>		<b>23</b>	<b>6.7</b>		<b>9</b>		<b>33</b>	<b>11.5</b>	<b>0</b>	<b>24</b>		

# Demand for D2A and Reablement-Oxfordshire

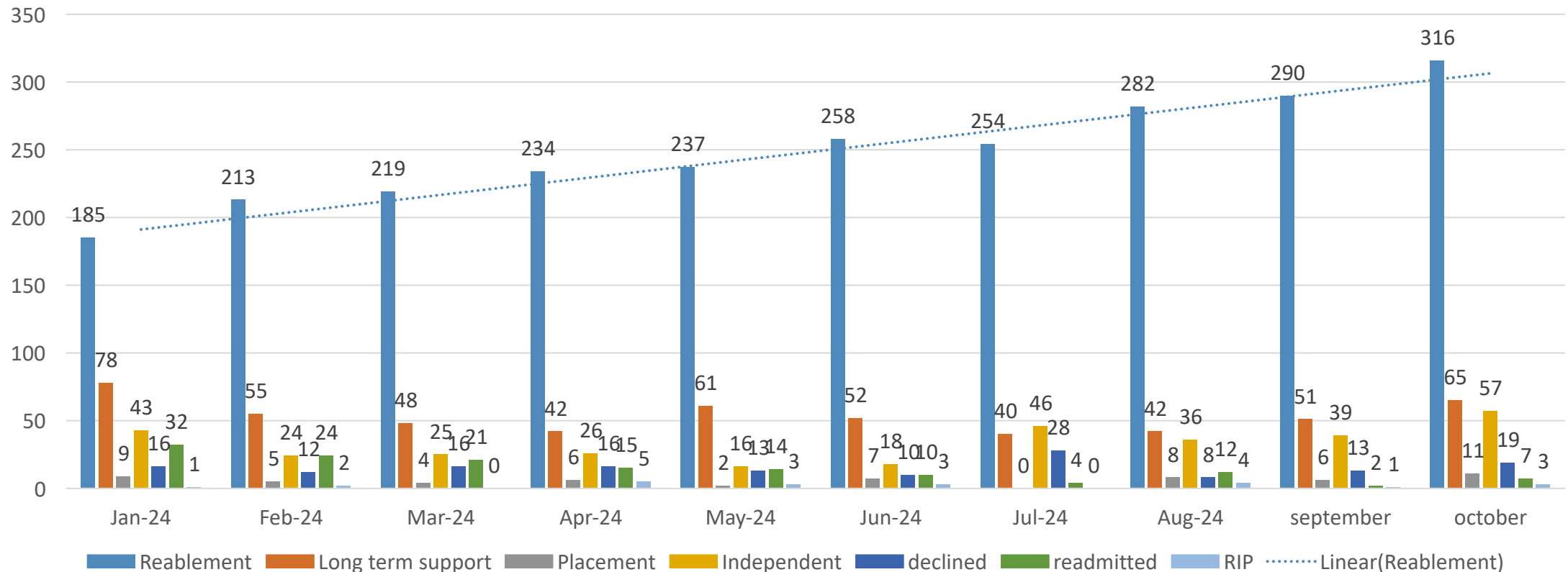


**The number of referrals to D2A and the number of people discharged have increased since Feb 2024. Activity in Oct and Nov 24 shows a further increase. Community pick-ups have increased, and we need to shift capacity further to avoid admissions to hospital.**

# D2A Outcomes-Oxfordshire

This graph shows the outcome of D2A after the person has been home for 72h. Most people proceed into reablement but a significant proportion are already independent. People needing long-term care might previously had an extended wait in hospital. Readmission rates are very low

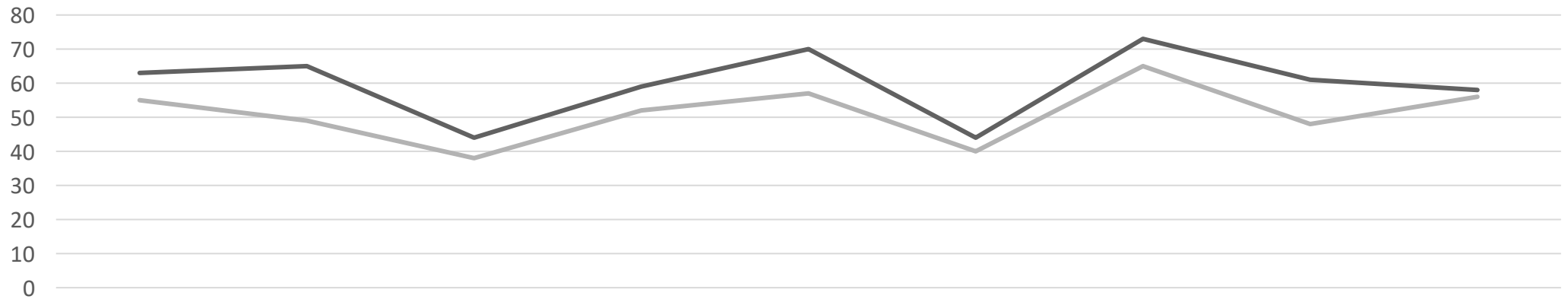
D2A outcomes



# D2A totals for RG9, RG8, RG4, OX9, OX10 OX39 & OX49 Referred for and started D2A

This data is broadly consistent with the position for the rest of the County and in fact shows a smaller gap between referrals and pick-up. This indicates a better rate of response

Combined postcodes



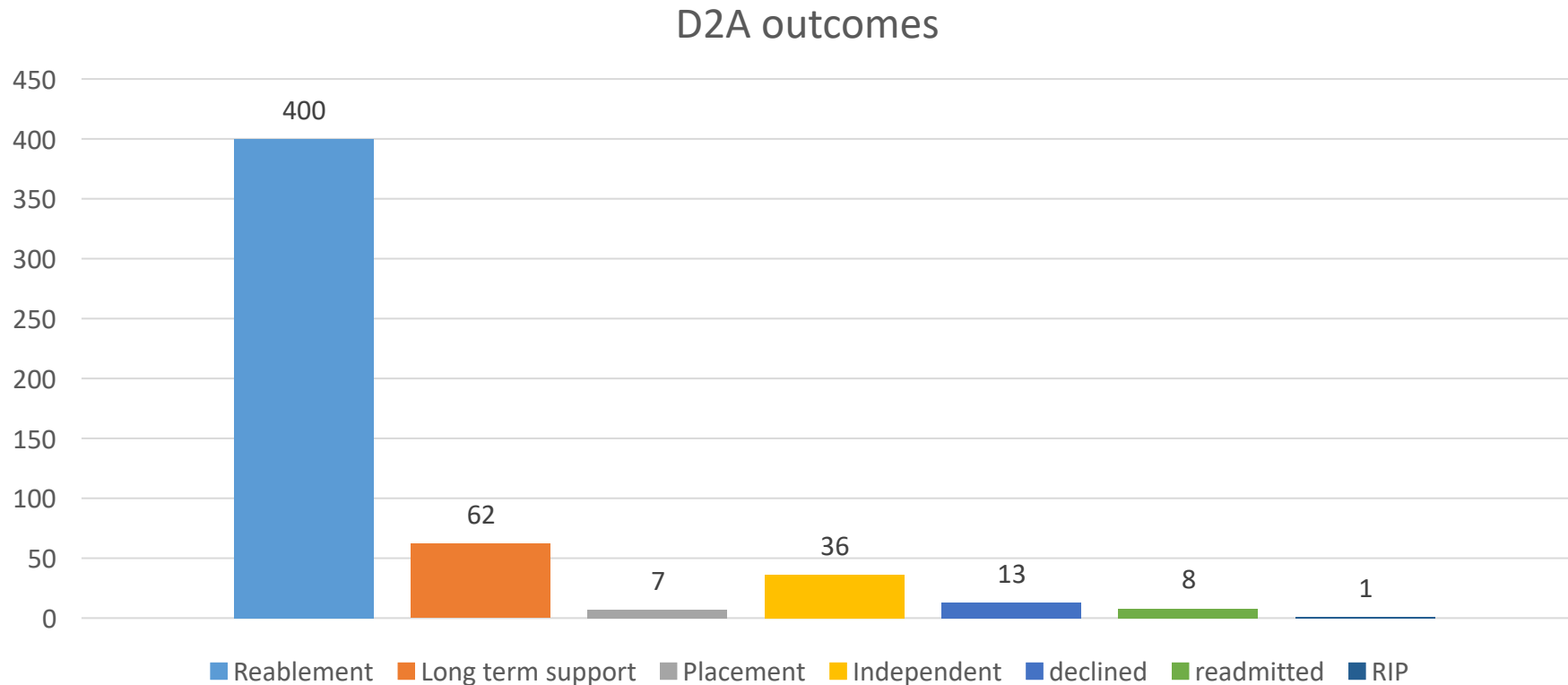
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
— D2A referrals	63	65	44	59	70	44	73	61	58
— D2A started	55	49	38	52	57	40	65	48	56

— D2A referrals — D2A started



# D2A Outcomes January to September 2024

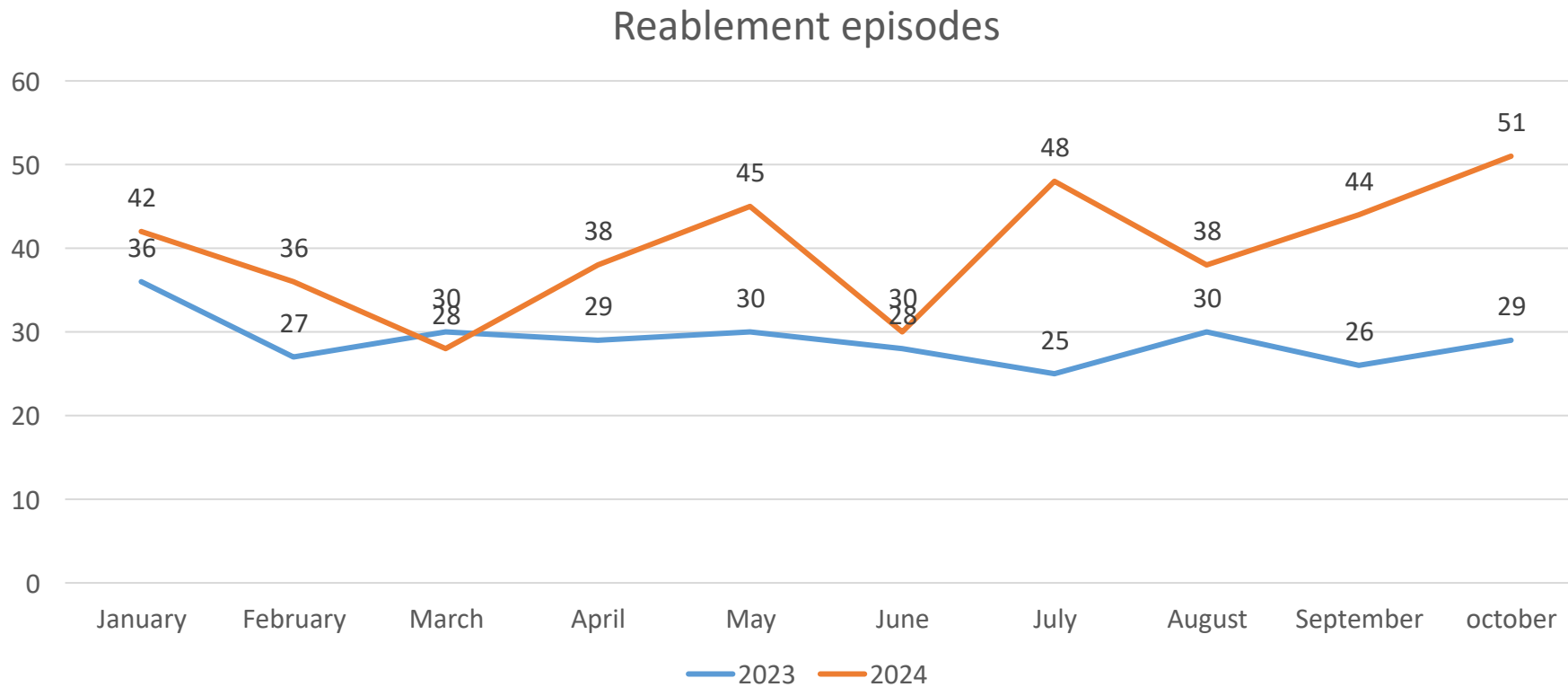
RG9 Henley, RG4 Sonning Common, RG 8 Goring Woodcote, OX9 Thame, OX49 Watlington, OX10 Wallingford, OX39 Chinnor.



**The profile of the impact of D2A in South Oxfordshire is consistent with the impact elsewhere in Oxfordshire**

# Reablement totals 2023 vs 2024

RG9 Henley, RG4 Sonning Common, RG 8 Goring Woodcote, OX9 Thame, OX49 Watlington, OX10 Wallingford, OX39 Chinnor.

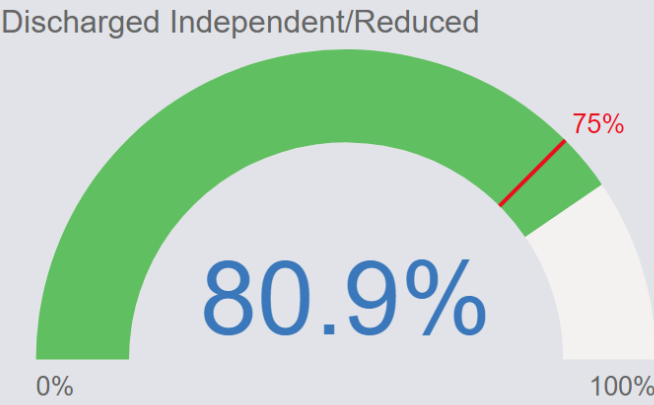
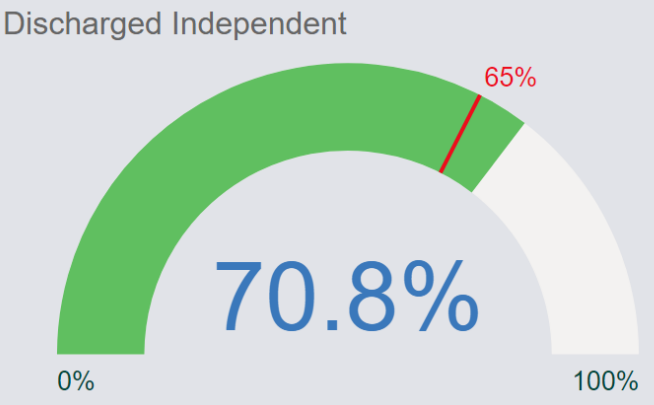


**The trend is broadly the same as for the rest of Oxfordshire and shows a significant year on year increase**

# Reablement Performance (completed episodes)

**Provider** 
**Team** 
**Zone** 
**Period** 
**Location**

**87** Episodes (LAS)     
 **3** Active Episodes     
 **89** Episode Completed     
 **63** Independent     
 **72** Independent/Reduced (ADSS)



Data from Oxfordshire County Council Home First team

